

| Begroting | 2024 | 2025 | 2026 | 2027 |
|-----------------------------|------------------|------------------|------------------|--------------------|
| Inkomsten | €227,000 | €650,000 | €700,000 | €1,150,000 |
| Donaties aan goodplace | €60,000 | €300,000 | €300,000 | €300,000 |
| Leningen | €166,000 | €200,000 | €100,000 | |
| Subsidies | | €50,000 | €100,000 | €100,000 |
| Partnerships | | €50,000 | €100,000 | €150,000 |
| Abonnementen / donatie-fees | €1,000 | €50,000 | €100,000 | €600,000 |
| Uitgaven | -€626,000 | -€703,786 | -€711,338 | -€1,131,977 |
| Personeel | -€80,000 | -€200,000 | -€210,000 | -€220,000 |
| Product | -€193,000 | -€202,650 | -€212,783 | -€223,422 |
| Marketing | -€280,000 | -€200,000 | -€200,000 | -€200,000 |
| Overig | -€37,000 | -€30,000 | -€30,000 | -€30,000 |
| Financiering | -€36,000 | -€71,136 | -€58,555 | -€458,555 |
| Mutatie Reserve | -€399,000 | -€53,786 | -€11,338 | €18,023 |
| Saldo Reserve | €87,077 | €33,291 | €21,953 | €39,976 |